

ANNUAL REPORT

2024-2025



At/Po: Chhoriagarh,
Kalahandi, Odisha-766023

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Dear Friends,

Greetings from KARRTABYA, Kalahandi!!

It is my immense pleasure that I present this year's Annual Report, reflecting our collective journey in advancing the overall well-being of the rural community for whom we are here. Over three decades we have been endeavouring to bring changes in the life of communities of Kalahandi district. By saying changes in life, we do not mean complete transformation of life but we always give our noble efforts to uplift the needy people providing them knowledge, skills and hand holding support; so that they can become self-sustain. Our major focus is on the women, children and farmers who are enhancing their knowledge and skills by getting adequate training, exposure and different platform of opportunity to participate, express and become confident. The organization ensured their standard of living through provision of different Government and Non-Govt. subsidies, schemes and services as the developmental pathways.

Our Annual Report is not about the fact and figures it is testament to the profound impact we have done together. KARRTABYA is working in different areas like Education, Health & Nutrition, Livelihood, Child Development, Youth Empowerment and Climate Change. We have been providing opportunities in the form of different training programmes, capacity building processes, skill development programmes, workshop, camps, public meetings, exposure visits at village, block and district level which is setting up the base for knowledge enhancement, skill development, confidence building for their development. This report highlights the various initiatives undertaken by KARRTABYA in 2024-25 towards achieving the Sustainable Development Goals (SDGs) set by United Nation, showcasing our continued dedication to creating a more inclusive and equitable world.

Over the past year, we have witnessed extraordinary dedication and commitment from our passionate team, tireless volunteers, valued partners, and generous supporters. I extend my deepest gratitude to the Communities, Governing Body Members, dedicated Staffs, Esteemed Supporting Agencies and Partners, Government departments, Universities and networks towards their trust, believes and whole hearted support.

With best regards,



Chief Executive
KARRTABYA

(Ashok Pattnaik)
Chief Executive
KARRTABYA

About KARRTABYA

KARRTABYA is a registered voluntary Non-Government Organization. It was formed by a group of young people of Kalahandi in 1990. These youths were the members of village youth club; involved in various organizational and developmental activities of the village. They believed that social transformation could be brought through dedicated and committed work. Pursuing this, they worked to build up strength among the people of the locality and mobilized them to fight for social justice. This involvement gradually spread to other villages and became more comprehensive in nature. With the growth of understanding, their involvement became more matured and targeted towards various issues of the region. In due course of this involvement, KARRTABYA was formed. The organization is registered under SRA of XXI 1860 in 1992, under FCRA in 1998, 12A & 80G of IT Act.

Vision & Mission

Vision: A developed society with more Peace, justice & equity in favour of poorest of the poor / down trodden of the society irrespective of Caste, Creed, Sex and religion.

Mission: The mission is "Sustainable socio-economic development through building capacities of the poorest sections of the society with emphasis on their greater involvement and participation in the processes of socio-economic, Political and moral development.

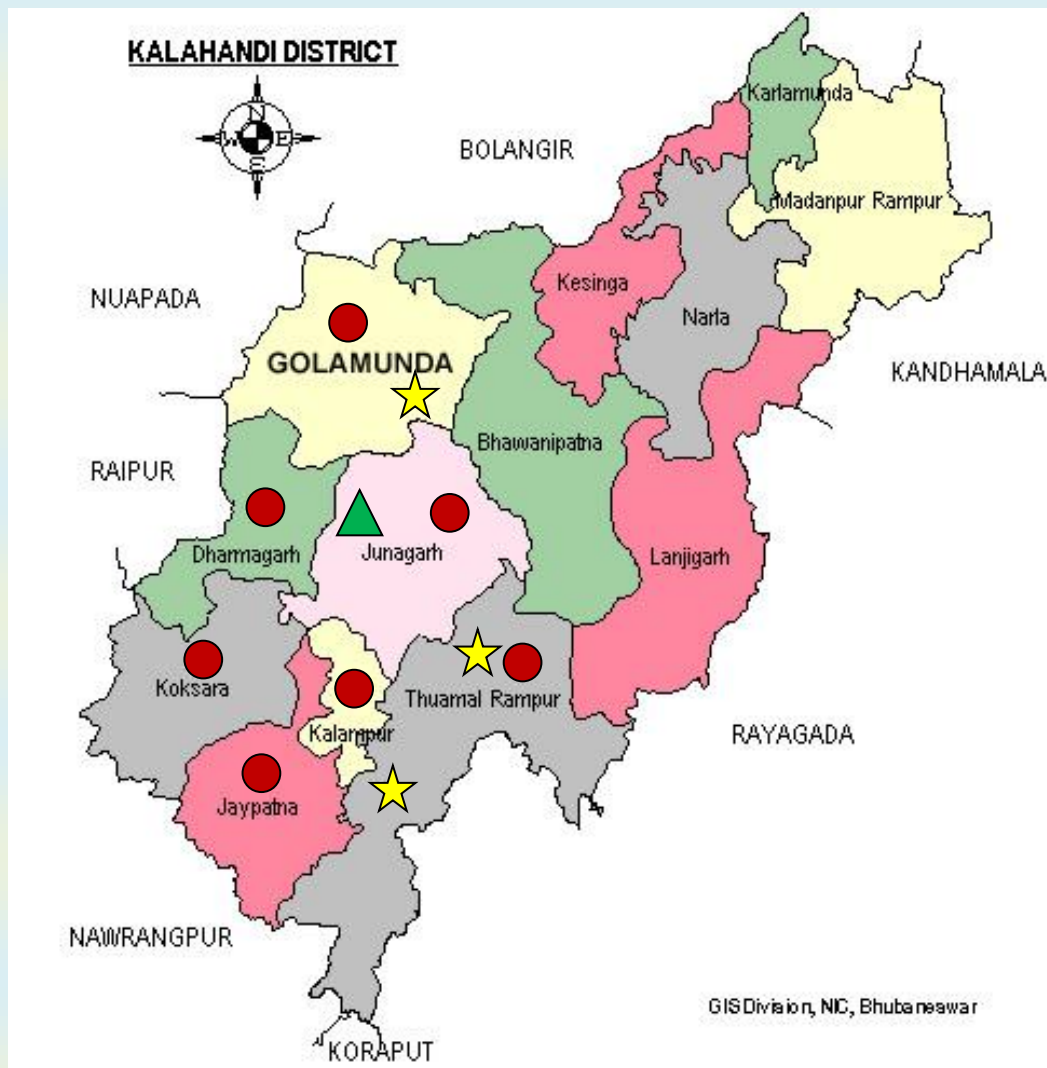
Thematic Areas

The main focus area of KARRTABYA is

- Education.
- Health & Nutrition.
- Livelihood
- Child Development
- Youth Empowerment
- Climate Change
- Strengthening Community Based Organization



PROGRAM REACH



	-	Head Office
	-	Field Office
	-	Operational block

1

District Presence

53

Gram Panchayat Presence

7

Block Presence

230

Village Presence

21000

Individual directly impacted in FY 24-25 through our social impact program

KARRTABYA & SDG

KARRTABYA has been at the forefront of driving local changes that contribute to the SDGs. With a commitment to fostering an inclusive society where every individual has an identity, independence, and the ability to exercise their rights with dignity and equality—especially works primarily in the domain of Education, Health, Agriculture, Child & Youth Development and Food & Nutrition - KARRTABYA 's vision aligns seamlessly with the overarching vision of the SDGs. With a special focus on women, and children, KARRTABYA has made significant contributions across the Sustainable Development Goals. KARRTABYA is contributing to achieve the goals of SDG, at this point of time we are contributing to **8 Sustainable Development Goals** out of 17. By our numbers of programs and project we are contributing to SDG -1, 2, 3, 4, 5, 6, 8 & 13.





SDG-1 NO POVERTY

Intervention & Impact so far....

- SHGs involved in Pisciculture & management: 575 members of 63 SHGs from 38 villages benefited by pisciculture. KARTABYA provided technical and inputs support. Also, imparted training on composite fish culture to 136 SHGs including the 76 SHGs supported by Fishery Department, Government of Odisha.
- Income generation through goat rearing: 1280 members of 145 SHGs of 82 villages benefited by goat farming. KARTABYA provided technical supports and some cases input support to the neediest. Vaccination & deworming done to 8730 goat & sheep, demonstration of minerals blocks for goat done in 69 villages, demonstration of concentration feed for goats done in 8 villages.
- 42 Awareness programme conducted on livelihoods options with support of line department related to get financial management, farm management as well management of nutrition and disease.
- 31 mass awareness programs and camps conducted on financial inclusion as a result 1977 poorest of the poor those who were excluded from different entitlement have been ensured through updated of EKYC and uploaded the require document.
- 32 Digital literacy and Financial Literacy training programs conducted, 1921 women get knowledge and idea and operating the Sapp and YouTube. The YouTube have been their knowledge source to value add their income generation activities.
- 20 Awareness generations on importance of collectives with the farmers for involvement with FPC to get the collective benefits of the farmers. INR 6984574 lakh transaction done with the 797 farmers on backward and forward linkages at their door.
- Vocational Training for Economic Empowerment: Provided tailoring training to 89 adolescent girls. Out of these, 42 girls have started earning. 12 girls have independently purchased their own sewing machines, signifying a step toward self-reliance.
- Start up support given to 13 families for goatary & 5 families for small vending
- 58 youths mobilized for skill development programmes in tailoring, hotel management, and agro based trades through training partners.
- 22 rural youths empowered with modern agricultural skills through a 3E approach (Educate, Engage, Elevate) under IRise Training program for 22 days (3rd to 28th June 2024) aiming to create sustainable livelihoods and bring the next generation into a vibrant agriculture sector.
- Two Facilitation Centres set up to access different government schemes and services.



MINERAL BLOCKS

Mineral block is a type of dietary supplement design to provide essential minerals to goats. Goat mineral blocks provide essential salt and trace minerals like Calcium, Phosphorus, Magnesium, Zinc, Iron, Copper, Iodine, Manganese, Selenium, and Cobalt. This promote strong bones, muscle function, immunity, reduce the risk of disease and infection, reduce the risk of skin problem and hoof issues, increase milk production also it reduces the risk of health issues like anaemia, mastitis and ketosis in goats. 1773 farmers from 59 villages started making mineral blocks for goat with the support of KARTABYA-Reliance Foundation and intensive support from block level veterinary department.

Composition of Mineral Blocks

Red Soil + Flour + Lime + Jaggery + Salat + Mineral Mixture + Water



Mechanical Transplantation

2 ZERO HUNGER



SDG-2 ZERO HUNGER

Intervention

**Running of
10 CRECHES**
(for 7 to 36
months children)

**Pre School
NUTRITION
&
EDUCATION**

**DIVERSIFIED
Food
Production**

**Linkage with
IGP & Social
Security
SCHEMES**



Impact so far.....

Nutritional
status of 309
U5 children
improved

2345
drumstick
planted for
better
nutrition

1514 families
adopted
diversified
food
production

52 kg rice & 8
kg dal
supported to
each 150
families

30 hectares
Covered
under bio
fortified
Paddy



SDG-3 GOOD HEALTH AND WELBEING

Intervention

As part of our commitment to SDG 3 – Good Health and Well-being, KARTABYA has organized a series of health-related training programs, especially for adolescent girls across five Gram Panchayats (GPs) in our intervention area. At the village level, our field staff regularly conduct awareness sessions on handwashing practices as per WHO guidelines, the importance of ending open defecation, and the use of sanitary pads to promote hygiene and dignity among adolescent girls. CHOs, HWFs, ASHAs, and AWWs actively took part in conducting various training sessions. More than 3000 adolescents reached through our focused program as below

- Sexual and Reproductive Health and Rights (SRHR)
- Nutrition and Balanced Diet
- Mental Health and Well-being
- Life Skills session
- Distribution of sanitary napkins and personal sanitation kits to adolescent girls.
- Facilitated health check-ups, including Haemoglobin (Hb) testing, for 220 adolescent girls to monitor their health status.
- Session conducted how to become resilience during the adverse situation
- 41 children malaria test done, sickle cell anaemia test done for 14 children and 4 admitted in NRC.
- Ensure IFA consumption by 150 children as per schedule.
- Created awareness on HIV/AIDS & First Aid in different colleges.



Outcome:

- Reduction in open defecation practices in 25% youth and adolescents, indicating improved sanitation behaviour.
- Improved handwashing practices in 50% of the target villages, reflecting enhanced hygiene awareness.
- Increased access to health services, with 42% improvement in adolescent health check-ups and regular visits to Sub Centre and VHND sessions.
- Greater menstrual hygiene management, with 22% increase in the use of sanitary napkins among adolescent girls.





SDG-4 QUALITY EDUCATION

Intervention & Impact so far....

Access to School

- **Community-Based Enrolment Drives** conducted in 49 villages
- Smooth Transition from Anganwadi to Primary School taken place in coordinated with Anganwadi Workers (AWWs)
- 205 Out-of-School Children identified and re-enrolled through SIOS/NIOS.

Initiatives to Improve Student Attendance

- **Strengthening School Monitoring through SMCs:** 32 SMC capacitated out of them 19 are activated.
- **Formation and Mobilization of Child Clubs:** 40 child club formed and strengthen. Cabinet and members play an active role in encouraging their peers to attend school regularly.
- **Village-Level Change Agents:** 10 local youths are playing the role of change agents in the village where there are no schools. **Change Agents** are responsible for safely escorting children to school locations and ensuring their regular attendance, motivating parents, creating awareness on education.

Initiatives to Improve Learning Competency

- **Teacher Training:** 49 Primary teachers of Thuamul Rampur block trained on Foundational Literacy & Numeracy (FLN), National Education Policy (NEP) 2020, Child-Friendly & Inclusive Pedagogy. Child friendly teaching methodology going on in 32 schools.
- **Development of Teaching-Learning Materials (TLMs):** Developed no cost and low cost TLM with hands-on learning experiences of children.
- **School Library Support:** Established library in all 32 intervention schools, equipped with age-appropriate books.
- **Volunteer Support in Schools:** Trained volunteers supported in 32 schools of Th.Rampur block, who conducted joyful and activity-based learning sessions, provided individual attention to slow learners with the support of teachers.

5 GENDER EQUALITY



SDG-5 GENDER EQUALITY

Intervention

- Mass awareness on demerits of child marriage, child labour and gender discrimination conducted in 49 villages through street play.
- Organized session with adolescent girls on consequences of child marriage at 79 villages. Adolescent will know the demerits of early marriage and motivate and help their friends to get marry in right age.
- Involvement of women in farming mostly on decision making process.
- Creating more awareness physical, sexual or psychological violence against women.
- Strengthening adolescent group more capacitating them on SRHR
- Enhancing the use of enabling technology, specially through digital literacy to promote the empowerment of women
- Provide Bicycle to the Girls children: we have provided 20 bicycle those who have unable to purchase and covered distance to attend higher education. The purpose of this initiative is to promote girls' education and support the "Betu Bachao Betu Padhao" campaign. In our projected area, the dropout rate among girls is high. Therefore, we are adopting various strategies to promote education, create awareness among families and communities, and reduce the dropout rate of girls.
- This year, we observed a remarkable increase in women's participation across all project activities, particularly in leadership roles. A significant change was seen in School Management Committee (SMC) meetings, which were previously male-dominated. In 2024, women actively participated in accordance with the norm of 50% female representation, demonstrating increased confidence and leadership skills.

Impact so far.....

- 27 early marriage case stopped / delayed.
- 1921 SHG members/women are knew on digital literacy and 53% women are using digital / social media for their livelihood and empowerment work.
- 1000 adolescent capacitated on SRHR and accessing different schemes and services from the Government.





SDG-6 CLEAN WATER AND SANITATION

Intervention

- Follow up activities of water budget undertaken in 88 villages of Junagarh, Dharamgarh and Golamunda block.
- 28 awareness programs on Drinking Water and Grey Water Management carried out.
- 4.39419 lakh CuM water have been created through Renovations & construction of water harvesting structure
- Renovation and construction of 11 water harvesting structures.
- Pond deepening, Land developments, Soil moisture conservation work.
- Promotion of efficient water saving technologies/practices done through role pipe, drip & poly mulching.
- Repairing of hand pumps, it's platform, pipe line extension from solar inbuilt hand pump to households' level etc activities were taken up.
- Participatory water management initiatives taken up in 52 villages with the technical support of KARRTABYA. It's included participatory assessment of common resources and creating management plan and crop and water budget plan.
- 274 Household have been promoted for improving and access to safe drinking water through construction of Hand pump platform and repairing of hand pump.
- 285 Household access and promotion of grey water management through making soak pits. The storage water of soak pit nearby the hand pump has been diversified for irrigation in Nutri Garden. This is the optimum use of logging water.

Impact

- Improved access to drinking water management in 11 villages covering 1025 HHs.
- Efficient water management done in 19 villages covering 101.02 hectors through drip, poly mulching and role pipe





SDG-8 DECENT WORK AND ECONOMIC GROWTH

Intervention & Impact so far.....

- 11 nos. water harvesting structure renovated at Dhanarpur, Bhaluachuan, Paikpada, Jayantpur village of Dharmagarh block, Kasturapadar, Khasiguda, Putiachura and Karli village of Golamunda block, Dedar, Borguda, Pitaguda of Junagarh block.
- 85.34 Hector of crops area have been promoted for efficient water saving practices and adoption of technology such as role pipe, sprinklers which lead to soil moisture retention and improved agronomic practices. As a result, the economic growth has been ensured through enhancement of production.
- 1881 farmers covering 451.68 hectares adopted climate adaptive farming practice. Pheromone traps, yellow sticky trap, spraying neem oil for prevention of the crops, application of bird perch, relay cropping, application of bio decomposing manure have been most impactful.
- 1426 famers covering 1116.072 hectares areas promoted for Good Agricultural Practices in Paddy, Onion and green gram crops.
- Demonstration of technology carried out for solar inbuilt insect traps, solar sprayers, long hosepipe expansion diesel motor spray, application of consortia, Nano DPA & Nano urea and application of onion markers which contributed to the farmers for saving of time, cost effective, drudgery reduction and helped to get good production.

Onion from Plot to Plate

Introduction of ONION MARKER making the farmers more confidence and profitable.....



Onion marker length is 2 mts. width is 30 cm and the space of row/plant is 10 cm was more impactful. The plant maintains good space for grow which minimised the outbreak of disease and pest and the size of bulb is good in size. Thus, it is high demandable.



SDG-13 CLIMATE ACTION

Intervention

- 53 climate resilience village plans developed by the active participation of community with the support of different line departments.
- 31 training on climate adaptation at village & GP level conducted, stake holders identified the different common location and issues to resolve collectively. Deforestation, encroachment of common land, irregular, scarcity of water for irrigation as well safe drinking water, technique and technology of farming and resolve process as well crop water budget have been conducted thru PRA process.
- 12 wall writings on water resource management and plan to conserve the rain water and its effective management.
- 32400 plants planted in 109 hector areas, forest as well as fruit plantation have been ensured with the community that the forest department have been supported.
- 2345 drumstick stump plantation have been done with 433 HH contributing environmental balance and support in nutrition support and additional income generation at Household level.
- 114 hector areas have been treated for Soil & moisture conservation activities through installation of Hume pipe in the farm bond, TCB as well 30-40 model for control soil erosion during heavy rain. It is not only to control soil erosion but also to control the runoff water which may contribute to recharges of ground of water.



Change Maker Children



Other Activities

- ✓ Being member of different district level and block level committee of Government, KARRTABYA took part in the meeting and workshop organised by the concern department time to time.
- ✓ 14 nos of B.SC. Hons (Ag) student from OUAT Bhawanipatna came for the internship from 20.12.2024 to 30.01.2025 under Student READY Agro Industry Attachment Program (AIAP) and learnt on adequate exposure in the field of Agriculture and allied service.
- ✓ The cultural team of KARRTABYA perform on folk dance on local art and culture in 16 places of different corner of the state with the support of Odia Language Literature & Culture Department, Govt of Odisha.
- ✓ Children participated in 100 years celebration of Kinderpostzegels held at Bhubaneswar
- ✓ Solar Light provided to 50 families



Financial Statement

Receipt & Payment

KARTABYA, AT/P.O. CHHORIA GARIH, DIST: KALAHANDI, (ORISSA) CONSOLIDATED RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31.3.2025								
RECEIPTS	AMOUNT (Rs.)	AMOUNT (Rs.)	AMOUNT (Rs.)	PAYMENTS	AMOUNT (Rs.)	AMOUNT (Rs.)	AMOUNT (Rs.)	
To Opening Balance:				By Project Payments (Out of Grant/Deemed Grant):				
Cash in hand		31175.08		F.C.				
With Banks (Savings & Current A/c)		6856633.17	6887808.25	(As per total A of Col.11 of Schedule-1)		9919079.10		
				(Including Grant received in kind & utilised Rs.99389.80/-)				
To Grant/Financial Assistance/Deemed Grant:				N.F.C.				
F.C. (As per total A of Col.4 of Schedule-1)	11517993.80			(As per total B of Col.11 of Schedule-1)	19577043.37			
(Including Grant received in kind Rs.99389.80/-)				Less: Purchase of Fixed Assets Capitalised	(444954.39)	19132088.98	29051168.08	
N.F.C. (As per total B of Col.4 of Schedule-1)	19575038.00	31093031.80						
Deemed Grant:				By Administrative Expenses:				
Bank Interest (As per Col.5 of Schedule-1)	206257.00			Printing & Stationery		590.00		
Others' Contribution (As per Col.6 of Schedule-1)		206257.00	31299288.80	Audit Fee (FY 2023-24)		37570.00		
				Contingencies (Miscellaneous) (Including Bank Charges)		15681.27		
To Donation/Membership Fees				Fuel/Repairs & Maintenance of Vehicles		13211.00		
Donations		32000.00		General Body/Governing Meeting		6550.00		
Members' Fee/Contribution		39000.00	71000.00	EPF Admin Charges		1458.00		
				Interest on Loan (Mahindra Finance)		16426.00	91486.27	
To Interest				By Programme Expenses				
From Banks		4949.99		Van Mahastav			2875.00	
IT Refund		-	4949.99					
To Other Receipts				By Loan Repaid (Mahindra Finance)			40234.00	
Hall Charges		14000.00						
Hostel Charges		26228.00		By Purchase of Fixed Assets				
Rent from Polly House		40000.00		From Project Fund		444954.39		
Projector Charges		11000.00	91228.00	From Own Fund:				
				Extension of Agri-Agro Center		42023.61	486978.00	
To District Council Culture		9000.00		By TDS Deducted on Project FY 2024-25				
Less: Paid during the year		(9000.00)	-	- SFI Irise			2772.00	
To NYK Kalahandi Youth Exchange Programme		6000.00						
Less: Paid during the year		(6000.00)	-					
To Collector Kalahandi Natural Calamities		1500.00						
Less: Paid during the year		(1500.00)	-					
To TDS Refund on CTMS			5200.00					
To TDS:								
Deducted during the year		110095.00						
Less: Deposited during the year		(103604.00)	6491.00					
To Professional Tax (Of Project routed through General Account)								
Transferred during the Year		20325.00						
Less: Deposited during the year		(21175.00)	(850.00)					
To EPF:				By Closing Balance :				
Deducted during the year		456840.00		Cash in hand		30960.08		
Less: Deposited during the year		(432600.00)	24240.00	With Banks		8682882.61	8713842.69	
			38389356.04					

Notes on Accounts-Schedule-D

Place: Bhawanipatna
Date: 19.08.2025

Ashok Pathak
Chief Executive
KARTABYA



For our attached report of even date
Aman Agrawal & Associates
Chartered Accountants
FRN 330196E
A. Agrawal
Proprietor
M.No.312239

Balance Sheet

KARTABYA AT/P.O. CHHORIAGARH, DIST: KALAHANDI (ORISSA) CONSOLIDATED BALANCE SHEET AS AT 31.3.2025					
LIABILITIES	AMOUNT (Rs.)	AMOUNT (Rs.)	ASSETS	AMOUNT (Rs.)	AMOUNT (Rs.)
GENERAL FUND(NFC)			FIXED ASSETS(AT COST)		
As per last Account	3428686.80		As per Schedule-'A'		8106555.52
Add: Excess of Income over Expenditure	522971.11	3951657.91			
GENERAL FUND(FC)(Against Fixed Assets)			SECURITY DEPOSITS		
As per last Account	4325706.57		With an NGO(As per last Account)	20000.00	
Add: Excess of Income over Expenditure	-	4325706.57	With WESCO(As per last Account)	3410.00	23410.00
Secured Loan(against Bolero Vehicle)			ADVANCES(PROGRAMME)		
As per last Closing Balance	40234.00				
Less: Repaid during the year	(40234.00)	-	ADVANCES FOR PURCHASE OF LAND		
			(As per last A/c)		75000.00
SPECIFIC FUND(GRANT/FINANCIAL ASSISTANCE/ DEEMED GRANT) TO BE SPENT			GRANT-IN-AID RECEIVABLE		
As per Schedule-'C'		8694366.45	As per Schedule-'C' (As per last A/c)		135403.72
CURRENT LIABILITIES			TDS/INCOME TAX PAID		
Employees' Share of Contribution to EPF	24240.00		TDS(Deducted by bank on FD)-F.Y.2015-16	13330.00	
Professional Tax	1675.00		TDS(Deducted by DFO, Kalahandi)-F.Y.2019-20	64919.00	
TDS	6491.00		TDS(Deducted by SFI-Irise)-FY 2024-25	2772.00	81021.00
Temporary Loan(As per last Account)	131096.00	163502.00	CASH AND BANK BALANCES		
			As per Schedule-'B'		8713842.69
		17135232.93			17135232.93

Notes on Accounts-Schedule-D

Place: Bhawanipatna
Date : 19.08.2025

Ashes Pattnaik
Chief Executive
KARTABYA

In terms of our attached report of even date
For Aman Agrawal & Associates
Chartered Accountants
Firm No. 330196E



(A. Agrawal)
Proprietor
M.No.312239

Partnership & Support



Azim Premji
Foundation



KINDERPOSTZEGELS
voor kinderen door kinderen



syngenta foundation
India



Staff Details			
Gender	Full time	Part time	Total
Female	08	42	50
Male	19	18	37
Total	27	60	87



***KARRTABYA believes in mobilize people to build their strength,
so that they can take up different issues of their own and fight.
KARRTABYA just plays the role of catalyst.***

KARRTABYA

At/Po: Chhoriagarh, Via: Mahichala

Dist: Kalahandi, Odisha-766023

Contact Person : Ashok Pattnaik

Designation: Chief Executive

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